

Salt Lake City Mosquito Abatement District

2006

DISTRICT

YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Salt Lake City Mosquito Abatement District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 15, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 15, 2005.

Signed:

Samuel Lee Dickson

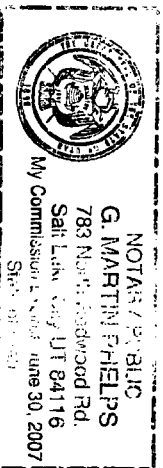
Budget Officer

Samuel Lee Dickson

Samuel Lee Dickson  
Subscribed and sworn to this 25

day of January, 2006;

[Signature]  
(Notary Public)



Salt Lake City Mosquito Abatement District  
DISTRICT

# BUDGET

for the year ended December 31, 2006

## GENERAL FUND

## ENTERPRISE FUND

REVENUES	Actual Expenditures		06 BUDGET	Actual Expenditures		BUDGET
	04 PRIOR YEAR	05 CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
Taxes: Property	1,544,348	1,320,393	1,544,500			
Other:						
Fee-In-Lieu of Taxes	117,856	205,046	117,000			
Charges for Services						
Interest Income	9,084	32,010	25,000			
Other: sale assets	13,439	17,012	5,000			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.		12,792	48,000			
<b>TOTAL REVENUES</b>	<b>1,684,727</b>	<b>1,587,253</b>	<b>1,739,500</b>			
<b>EXPENSES</b>						
Salaries and Benefits	511,205	493,965	646,000			
Other Operating Expenses	441,842	599,448	677,000			
Depreciation						
Capital Outlay		85,840	84,000			
Debt Service						
Other:	457,208					
Other Financing Uses:						
Transfers To Other Funds	718,288	360,000	332,500			
Contribution To Fund Bal.	12,792	48,000				
<b>TOTAL EXPENSES</b>	<b>1,684,727</b>	<b>1,587,253</b>	<b>1,739,500</b>			
				INCOME OR (LOSS)		

